

Instituto Municipal de Planeación de Moreleón, Gto.

EGRESOS

Correspondiente al 31 de Diciembre de 2023

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
1.1.3	P	138	1.1	31120M20P0100	701,176.01	315,940.46	-42,668.14	974,448.33	974,448.33
1.2.1	P	138	1.1	31120M20P0100	42,385.20	0.00	-33,695.15	7,046.20	7,046.20
1.3.1	P	138	1.1	31120M20P0100	1.00	0.00	0.00	0.00	0.00
1.3.2	P	138	1.1	31120M20P0100	155,208.73	95,041.68	-37,941.32	209,072.56	209,072.56
1.4.1	P	138	1.1	31120M20P0100	59,688.58	20,700.61	0.00	0.00	0.00
1.4.2	P	138	1.1	31120M20P0100	24,616.27	4,842.31	0.00	0.00	0.00
1.4.3	P	138	1.1	31120M20P0100	30,893.42	6,077.11	0.00	0.00	0.00
1.5.1	P	138	1.1	31120M20P0100	35,061.10	13,661.34	0.00	48,722.44	48,722.44
1.5.2	P	138	1.1	31120M20P0100	1.00	0.00	0.00	0.00	0.00
1.5.4	P	138	1.1	31120M20P0100	42,669.17	60,611.57	-42,668.14	18,831.02	18,831.02
1.5.5	P	138	1.1	31120M20P0100	5,150.00	0.00	0.00	2,780.00	2,780.00
1.5.9	P	138	1.1	31120M20P0100	350,595.94	136,628.42	0.00	487,224.36	487,224.36
2.1.1	P	138	1.1	31120M20P0100	1.00	6,634.00	0.00	5,335.98	5,335.98
2.1.2	P	138	1.1	31120M20P0100	1.00	4,634.00	0.00	324.80	324.80
2.1.5	P	138	1.1	31120M20P0100	1.00	5,589.00	0.00	0.00	0.00
2.4.6	P	138	1.1	31120M20P0100	1.00	5,319.75	0.00	2,044.72	2,044.72
2.4.7	P	138	1.1	31120M20P0100	1.00	0.00	0.00	0.00	0.00
2.4.9	P	138	1.1	31120M20P0100	1.00	2,059.00	0.00	0.00	0.00
2.5.6	P	138	1.1	31120M20P0100	1.00	0.00	0.00	0.00	0.00
2.6.1	P	138	1.1	31120M20P0100	1.00	8,239.00	0.00	1,099.45	1,099.45
2.7	P	138	1.1	31120M20P0100	1.00	9,679.00	0.00	8,369.40	8,369.40
2	P	138	1.1	31120M20P0100	1.00	2,059.00	0.00	0.00	0.00
2.9.3	P	138	1.1	31120M20P0100	1.00	1,544.00	0.00	0.00	0.00
2.9.4	P	138	1.1	31120M20P0100	1.00	3,089.00	0.00	1,726.00	1,726.00
2.9.6	P	138	1.1	31120M20P0100	1.00	3,089.00	0.00	0.00	0.00
3.1.1	P	138	1.1	31120M20P0100	1.00	0.00	0.00	0.00	0.00
3.1.3	P	138	1.1	31120M20P0100	3,500.00	1,500.00	0.00	3,776.80	3,776.80
3.1.4	P	138	1.1	31120M20P0100	1.00	4,787.00	0.00	4,788.00	4,788.00
3.1.5	P	138	1.1	31120M20P0100	1.00	0.00	0.00	0.00	0.00
3.3.1	P	138	1.1	31120M20P0100	1.00	0.00	0.00	0.00	0.00
3.3.4	P	138	1.1	31120M20P0100	1.00	4,119.00	0.00	0.00	0.00
3.3.6	P	138	1.1	31120M20P0100	1.00	5,149.00	0.00	0.00	0.00
3.4.5	P	138	1.1	31120M20P0100	1.00	2,043.41	-1,260.22	0.00	0.00
3.4.9	P	138	1.1	31120M20P0100	1.00	3,089.00	0.00	1,160.00	1,160.00
3.5.5	P	138	1.1	31120M20P0100	1.00	2,059.00	0.00	0.00	0.00
3.6.1	P	138	1.1	31120M20P0100	2.00	2,099.00	0.00	1,392.00	1,392.00
3.7.5	P	138	1.1	31120M20P0100	1.00	5,149.00	0.00	3,861.01	3,861.01
3.8.2	P	138	1.1	31120M20P0100	1.00	5,149.00	0.00	3,646.19	3,646.19
3.8.5	P	138	1.1	31120M20P0100	1.00	5,064.84	0.00	4,229.76	4,229.76
3.9.2	P	138	1.1	31120M20P0100	1,090.00	2,000.00	0.00	693.00	693.00
3.9.5	P	138	1.1	31120M20P0100	1.00	999.00	0.00	0.00	0.00
3.9.8	P	138	1.1	31120M20P0100	4,334.10	27,473.90	0.00	31,808.00	31,808.00
5.1.1	P	138	1.1	31120M20P0100	1.00	11,199.00	0.00	6,390.00	6,390.00
5.1.5	P	138	1.1	31120M20P0100	1.00	39,877.14	0.00	27,575.00	27,575.00
5.2.3	P	138	1.1	31120M20P0100	1.00	5,149.00	0.00	0.00	0.00
5.4.1	P	138	1.1	31120M20P0100	1.00	0.00	0.00	0.00	0.00
5.6.4	P	138	1.1	31120M20P0100	1.00	0.00	0.00	0.00	0.00
6	P	138	1.1	31120M20P0100	14,215.37	355,857.60	0.00	0.00	0.00

INSTITUTO MUNICIPAL DE PLANEACION DE MORELEON