

Instituto Municipal de Planeación de Morelón, Gto.

EGRESOS

Correspondiente al 31 de Diciembre de 2025

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
1.1.3	P	138	1.1	31120M20P010000	1,142,694.55	0.00	0.00	1,113,996.58	1,113,996.58
1.2.1	P	138	1.1	31120M20P010000	1.00	0.00	0.00	0.00	0.00
1.3.1	P	138	1.1	31120M20P010000	1.00	0.00	0.00	0.00	0.00
1.3.2	P	138	1.1	31120M20P010000	252,929.87	0.00	0.00	245,186.86	245,186.86
1.5.1	P	138	1.1	31120M20P010000	57,134.96	0.00	0.00	55,699.99	55,699.99
1.5.2	P	138	1.1	31120M20P010000	1.00	0.00	0.00	0.00	0.00
1.5.4	P	138	1.1	31120M20P010000	32,521.15	31,760.39	0.00	34,585.40	34,585.40
1.5.5	P	138	1.1	31120M20P010000	5,623.80	68,000.00	0.00	67,640.00	67,640.00
1.5.9	P	138	1.1	31120M20P010000	571,347.50	0.00	0.00	556,998.50	556,998.50
2.1.1	P	138	1.1	31120M20P010000	5,018.28	5,000.00	0.00	5,881.72	5,881.72
2.1.2	P	138	1.1	31120M20P010000	5,061.39	8,000.00	0.00	0.00	0.00
2.1.6	P	138	1.1	31120M20P010000	1,456.00	0.00	0.00	244.80	244.80
2.4.6	P	138	1.1	31120M20P010000	1.00	0.00	0.00	0.00	0.00
2.4.7	P	138	1.1	31120M20P010000	1.00	0.00	0.00	0.00	0.00
2.4.9	P	138	1.1	31120M20P010000	3,742.74	0.00	0.00	0.00	0.00
2.5.6	P	138	1.1	31120M20P010000	1.00	0.00	0.00	0.00	0.00
2.6.1	P	138	1.1	31120M20P010000	8,998.08	7,000.00	0.00	3,006.51	3,006.51
2.7.1	P	138	1.1	31120M20P010000	11,610.21	8,000.00	0.00	0.00	0.00
2.9.3	P	138	1.1	31120M20P010000	2,249.52	5,000.00	0.00	0.00	0.00
2.9.4	P	138	1.1	31120M20P010000	1,687.14	3,000.00	0.00	0.00	0.00
2.9.6	P	138	1.1	31120M20P010000	3,374.28	3,000.00	0.00	2,234.01	2,234.01
3.1.1	P	138	1.1	31120M20P010000	3,299.67	5,000.00	0.00	0.00	0.00
3.1.3	P	138	1.1	31120M20P010000	1.00	0.00	0.00	0.00	0.00
3.1.4	P	138	1.1	31120M20P010000	1.00	0.00	0.00	0.00	0.00
3.1.4	P	138	1.1	31120M20P010000	4,979.52	0.00	0.00	4,788.00	4,788.00
3.1.5	P	138	1.1	31120M20P010000	1.00	0.00	0.00	0.00	0.00
3.3.1	P	138	1.1	31120M20P010000	1.00	0.00	0.00	0.00	0.00
3.3.4	P	138	1.1	31120M20P010000	1.00	0.00	0.00	0.00	0.00
3.3.6	P	138	1.1	31120M20P010000	4,499.04	0.00	0.00	0.00	0.00
3.4.5	P	138	1.1	31120M20P010000	5,623.80	0.00	0.00	1,030.00	1,030.00
3.4.9	P	138	1.1	31120M20P010000	1.00	0.00	0.00	0.00	0.00
3.5.5	P	138	1.1	31120M20P010000	7,238.40	0.00	0.00	3,527.56	3,527.56
3.6.1	P	138	1.1	31120M20P010000	2,324.16	0.00	0.00	0.00	0.00
3.7.5	P	138	1.1	31120M20P010000	7,262.97	0.00	0.00	0.00	0.00
3.8.2	P	138	1.1	31120M20P010000	7,623.80	2,000.00	0.00	7,188.40	7,188.40
3.8.5	P	138	1.1	31120M20P010000	5,623.80	7,000.00	0.00	6,312.71	6,312.71
3.9.2	P	138	1.1	31120M20P010000	4,439.90	2,000.00	0.00	5,385.90	5,385.90
3.9.5	P	138	1.1	31120M20P010000	334.28	2,000.00	0.00	0.00	0.00
3.9.8	P	138	1.1	31120M20P010000	1.00	0.00	0.00	0.00	0.00
5.1.1	P	138	1.1	31120M20P010000	66,980.00	0.00	0.00	38,434.00	38,434.00
5.1.2	P	138	1.1	31120M20P010000	7,391.44	15,000.00	0.00	14,930.00	14,930.00
5.2.3	P	138	1.1	31120M20P010000	1.00	15,000.00	0.00	13,062.05	13,062.05
5.4.1	P	138	1.1	31120M20P010000	12,504.39	25,000.00	0.00	0.00	0.00
5.4.3	P	138	1.1	31120M20P010000	1.00	0.00	0.00	0.00	0.00
5.6.4	P	138	1.1	31120M20P010000	1.00	0.00	0.00	0.00	0.00
5.6.5	P	138	1.1	31120M20P010000	1.00	18,000.00	0.00	0.00	0.00
6.3.1	P	138	1.1	31120M20P010000	1.00	0.00	0.00	0.00	0.00
6.3.1	P	138	1.4	31120M20P010000	0.00	506,764.52	-58,000.00	74,240.00	74,240.00
6.3.1	P	138	1.4	31120M20P010000	14,215.37	0.00	0.00	0.00	0.00



IMPLAN

 INSTITUTO MUNICIPAL DE PLANEACION DE MORELON